

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>Information and Technology (BCIT)</b>	<b>\$ 14,167,000</b>	<b>\$ 7,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ 14,500,000</b>	<b>\$ 14,500,000</b>	<b>\$ 14,500,000</b>
PRJ002410 915079 117-079 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	\$ -	\$ -	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002414 920071 117-071 Upgrade Public Safety Technology System Infrastructure	\$ -	\$ -	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$ -	\$ -	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
PRJ002418 923059 117-059 Upgrade Application Integration and Infrastructure	\$ -	\$ 2,780,000	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ 2,780,000	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
PRJ003118 Unifier	\$ 1,431,360	\$ 200,000	\$ -	\$ -	\$ -	\$ -
RC0669 General Fund Revenue - Capital	\$ 1,431,360	\$ 200,000	\$ -	\$ -	\$ -	\$ -
PRJ003119 Permitting	\$ 2,155,281	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
RC0669 General Fund Revenue - Capital	\$ 2,155,281	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
PRJ003238 Tax Application Modernization	\$ 10,580,359	\$ 2,020,000	\$ -	\$ -	\$ -	\$ -
RC0665 Other Funds - Capital	\$ 3,000,000					
RC0669 General Fund Revenue - Capital	\$ 7,580,359	\$ 2,020,000	\$ -	\$ -	\$ -	\$ -
<b>General Services</b>	<b>\$ 14,950,000</b>	<b>\$ 26,300,000</b>	<b>\$ 18,450,000</b>	<b>\$ 51,130,000</b>	<b>\$ 43,500,000</b>	<b>\$ 29,925,000</b>
PRJ000371 Southern Police District - Interior renovations (Restroom, locker room and fitness center)	\$ 3,000,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 3,000,000					
PRJ000528 904230 Abel Wolman HVAC and Fire Protection	\$ 3,500,000	\$ 11,300,000	\$ 1,100,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 3,500,000	\$ 11,300,000	\$ 1,100,000			
PRJ000889 906226 Harford Sr Envelope Upgrades	\$ 700,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 700,000					
PRJ001009 907105 City Hall Extension Stone Walls Renovation	\$ 2,000,000	\$ 2,500,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 2,000,000	\$ 2,500,000				
PRJ002121 Eastern Police District - Roof Replacement, Restroom and locker renovation	\$ 550,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 550,000					
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades			\$ 1,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 1,000,000			
PRJ002456 906365 197-365 Northeast Police District Station Renovation or Replacement				\$ 18,800,000	\$ 12,200,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 18,800,000	\$ 12,200,000	
PRJ002460 908307 197-307 WIC Center/Dunbar Daycare Roof Replacement	\$ 175,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 175,000					
PRJ002463 908342 197-342 Southwest District Female Lockers and Bathrooms			\$ 1,200,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 1,200,000			
PRJ002474 921300 197-300 Elevator Replacement at School 33			\$ 200,000			

**FY25-30 Capital Improvement Program  
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<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 200,000			
<b>PRJ002749 City Hall HVAC PRJ002749</b>		\$ 8,500,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 8,500,000				
<b>PRJ002813 Southeastern Police District - HVAC Replacement</b>		\$ 2,450,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 2,450,000				
<b>PRJ002870 Waxter Center HVAC Replacement</b>	\$ -	\$ -				
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ -	\$ -				
<b>PRJ003008 Baltimore Visitor Center - Fire Alarm System upgrade</b>					\$ 100,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 100,000	
<b>PRJ003009 Baltimore Regional Training Center - Roof</b>					\$ 1,200,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 1,200,000	
<b>PRJ003010 Weinberg Housing- Fire Alarm Systems</b>						\$ 700,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 700,000
<b>PRJ003014 Benton Building - HVAC Replacement</b>						\$ 19,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 19,000,000
<b>PRJ003017 Engine 29 - Kitchen Renovation</b>						\$ 150,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 150,000
<b>PRJ003018 Baltimore Regional Training Center - Windows and HVAC systems</b>					\$ 3,000,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 3,000,000	
<b>PRJ003019 People's Court - Elevator &amp; Air Handler Units &amp; Fire Sprinkler system</b>			\$ 800,000	\$ 2,500,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 800,000	\$ 2,500,000		
<b>PRJ003020 Voting Machine Warehouse - Roof Replacement</b>			\$ 572,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 572,000			
<b>PRJ003021 DOT Survey and Records - Roof Replacement</b>					\$ 750,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 750,000	
<b>PRJ003022 DOT Traffic Management Center - Roof Replacement</b>				\$ 930,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 930,000		
<b>PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)</b>			\$ 500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 500,000			
<b>PRJ003025 Benton Building - Roof Replacement</b>			\$ 300,000	\$ 1,100,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 300,000	\$ 1,100,000		
<b>PRJ003026 Benton Building - Elevator Upgrade</b>						\$ 900,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 900,000
<b>PRJ003027 Northwest CAC - Fire Protection upgrade,HVAC,Windows and Electrical Upgrade</b>	\$ 2,500,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 2,500,000					
<b>PRJ003028 Voting Machine Warehouse - HVAC Replacement</b>				\$ 950,000		

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RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 950,000		
<b>PRJ003030 Front Street Fuel Station - Upgrades</b>			\$ 1,200,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 1,200,000			
<b>PRJ003032 Samuel Morse - Water Distribution &amp; Fire Protection System</b>			\$ 500,000	\$ 2,000,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 500,000	\$ 2,000,000		
<b>PRJ003033 Abel Wolman Municipal Building - Electric Upgrades (Main Gear)</b>						\$ 700,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 700,000
<b>PRJ003038 Oldtown Fire Station - Boiler Replacement</b>					\$ 250,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 250,000	
<b>PRJ003039 Southwestern Police Station - Window Replacement</b>					\$ 550,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 550,000	
<b>PRJ003040 Southeastern Police Station - Fire Alarm &amp; Sprinkler Replacement</b>			\$ 2,500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 2,500,000			
<b>PRJ003042 Police Annex - HVAC Replacement</b>			\$ 600,000	\$ 300,000	\$ 4,200,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 600,000	\$ 300,000	\$ 4,200,000	
<b>PRJ003043 Police Headquarters - HVAC Replacement</b>				\$ 800,000	\$ 2,500,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 800,000	\$ 2,500,000	
<b>PRJ003044 Northern District - HVAC Replacement</b>						\$ 3,300,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 3,300,000
<b>PRJ003045 Eastern District - HVAC Replacement</b>						\$ 300,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 300,000
<b>PRJ003046 Southwest District - HVAC Replacement</b>			\$ 650,000	\$ 2,200,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 650,000	\$ 2,200,000		
<b>PRJ003047 Police Headquarters - Security Upgrade</b>				\$ 750,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 750,000		
<b>PRJ003048 City Hall Tunnel - Structural Repairs and Waterproofing</b>	\$ 1,975,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,975,000					
<b>PRJ003052 Southwest District - Gym and Breakroom</b>			\$ 400,000	\$ 800,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 400,000	\$ 800,000		
<b>PRJ003053 Eastern District Police - Electric System Upgrade</b>						\$ 500,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 500,000
<b>PRJ003054 Aviation Hanger - HVAC Replacement</b>					\$ 800,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 800,000	
<b>PRJ003055 Northern District - Roof and Window Replacement</b>			\$ 2,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 2,000,000			
<b>PRJ003056 Western District - HVAC &amp; Window Replacement</b>			\$ 1,500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 1,500,000			

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<b>PRJ003057 Fire Hazmat Station - Roof Replacement</b>		\$ 350,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 350,000				
<b>PRJ003058 Engine 53 Exterior façade Repairs and waterproofing</b>			\$ 250,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 250,000			
<b>PRJ003059 Eastern District - Range Conversion</b>						\$ 1,200,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 1,200,000
<b>PRJ003060 Engine 53 - Lead and ACM removal</b>						\$ 175,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 175,000
<b>PRJ003061 Southeastern District - Range Conversion</b>					\$ 200,000	\$ 1,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 200,000	\$ 1,000,000
<b>PRJ003062 Western District - Range Conversion</b>					\$ 200,000	\$ 1,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 200,000	\$ 1,000,000
<b>PRJ003064 Fire Headquarters Building - ADA Upgrade</b>			\$ 228,000	\$ 500,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 228,000	\$ 500,000		
<b>PRJ003065 Engine 30 - Electrical Upgrade</b>					\$ 600,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 600,000	
<b>PRJ003066 Engine 45 - Roof Replacement</b>			\$ 500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 500,000			
<b>PRJ003067 Fire Station Engine 46 - Generator</b>			\$ 250,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 250,000			
<b>PRJ003068 Squad 54 Bathroom/bunkroom renovation - Gender Neutral</b>					\$ 150,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 150,000	
<b>PRJ003073 War Memorial - Interior Improvements</b>			\$ 250,000	\$ 1,000,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 250,000	\$ 1,000,000		
<b>PRJ003074 War Memorial - Exterior Stone Stabilization</b>			\$ 700,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 700,000			
<b>PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement</b>				\$ 17,000,000	\$ 16,000,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 17,000,000	\$ 16,000,000	
<b>PRJ003077 Courthouse Cummings - Netting Removal or Replacement</b>					\$ 300,000	\$ 1,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 300,000	\$ 1,000,000
<b>PRJ003078 Courthouse Cummings - Freight Elevator Upgrades</b>			\$ 250,000	\$ 1,500,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 250,000	\$ 1,500,000		
<b>PRJ003082 School 33 - Full roof, gutter, and downspout Replacement</b>			\$ 500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 500,000			
<b>PRJ003083 Bromo Arts Tower - Exterior Façade Restoration</b>	\$ 250,000	\$ 1,200,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 250,000	\$ 1,200,000				
<b>PRJ003084 Year-Round Overflow/Emergency Shelter - Feasibility Study</b>	\$ 300,000					

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RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 300,000					
<b>PRJ003085 Waxter Center - Retaining Walls Repairs</b>			\$ -			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ -			
<b>PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study</b>			\$ 500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 500,000			
<b>PRJ003093 Baltimore City Police Department - SWAT Relocation Study</b>					\$ 500,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 500,000	
<b>Enoch Pratt Free Library</b>	<b>\$ 6,768,000</b>		<b>\$ 1,350,000</b>	<b>\$ 800,000</b>	<b>\$ 4,250,000</b>	<b>\$ 5,125,000</b>
<b>PRJ001111 Northwood Branch Library - Full Renovation</b>			\$ 800,000	\$ 800,000	\$ 3,450,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 800,000	\$ 800,000	\$ 3,450,000	
<b>PRJ001888 923089 Forest Park Library - Addition and Renovation</b>	\$ 5,118,000					
RC0603 State Grants	\$ 2,218,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 2,900,000					
<b>PRJ002063 954010 Park Heights Library - New Building</b>	\$ 1,500,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,500,000					
<b>PRJ002128 950005 Northwood Library - Roof Replacement</b>	\$ 150,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 150,000					
<b>PRJ002354 917016 Hollins Senior Admin BLD - Roof Replacement</b>			\$ 550,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 550,000			
<b>PRJ003123 Hamilton Branch Library - Full Renovation</b>					\$ 800,000	\$ 5,125,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 800,000	\$ 5,125,000
<b>RES Enoch Pratt Free Library</b>	<b>\$ 6,000,000</b>					
<b>PRJ001500 912001 Library Unallocated Reserve</b>	\$ 6,000,000					
RC0665 Other Funds - Capital	\$ 6,000,000					
<b>Convention Center</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 3,000,000</b>	<b>\$ 4,920,000</b>	<b>\$ 2,450,000</b>	<b>\$ 5,950,000</b>
<b>PRJ002554 998001 534-001 Convention Center Annual Contribution</b>	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<b>PRJ003140 Convention Center (West Side) - Escalator Replacement</b>						\$ 3,750,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 3,750,000
<b>PRJ003181 Convention Center (West Side) - Elevator Upgrades</b>						\$ 2,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 2,000,000
<b>PRJ003182 Convention Center - Additional Generator</b>					\$ 1,500,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 1,500,000	
<b>PRJ003183 Convention Center (East &amp; West) - Roof Replacement</b>			\$ 300,000	\$ 4,500,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 300,000	\$ 4,500,000		
<b>PRJ003185 Convention Center Pedestrian Bridge - Restoration and Upgrades</b>			\$ 600,000			

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RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 600,000			
<b>PRJ003187 Convention Center - Employee Locker &amp; Break Room Renovation</b>					\$ 300,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 300,000	
<b>PRJ003189 Convention Center - Fan Coil Unit Replacement</b>				\$ 220,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 220,000		
<b>PRJ003190 Convention Center - Main Fire Suppression Pump Replacement</b>			\$ 400,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 400,000			
<b>PRJ003191 Convention Center - HVAC Water Circulation Pumps</b>			\$ 1,500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 1,500,000			
<b>PRJ003194 Convention Center - Hang Point Rigging System Assessment</b>					\$ 178,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 178,000	
<b>PRJ003197 Convention Center - Fire Alarm Replacement</b>					\$ 272,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 272,000	
<b>City Schools System Upgrades Systemic</b>	<b>\$ 11,050,000</b>	<b>\$ 16,873,000</b>	<b>\$ 19,500,000</b>	<b>\$ 24,500,000</b>	<b>\$ 24,500,000</b>	<b>\$ 34,500,000</b>
<b>PRJ001287 909212 Systemic Improvements</b>	<b>\$ 10,550,000</b>	<b>\$ 16,373,000</b>	<b>\$ 19,000,000</b>	<b>\$ 24,000,000</b>	<b>\$ 24,000,000</b>	<b>\$ 34,000,000</b>
RC7731 General Obligation Bonds - 50th School	\$ 10,550,000	\$ 16,373,000	\$ 19,000,000	\$ 24,000,000	\$ 24,000,000	\$ 34,000,000
<b>PRJ002071 961005 Programmatic Space Upgrades</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
RC7731 General Obligation Bonds - 50th School	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>City Schools System Upgrades Construction</b>	<b>\$ 7,950,000</b>	<b>\$ 8,127,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>
<b>PRJ002123 906177 Armistead Gardens 243</b>	<b>\$ 1,250,000</b>	<b>\$ 1,427,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7731 General Obligation Bonds - 50th School	\$ 1,250,000	\$ 1,427,000	\$ -	\$ -	\$ -	\$ -
<b>PRJ002352 957010 Marie G Farring 203</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7731 General Obligation Bonds - 50th School	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
<b>PRJ002475 938011 418-011 Furley Elementary School Replacement</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7731 General Obligation Bonds - 50th School	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
<b>PRJ002876 Northeast Middle School Building #49 Renovation</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7731 General Obligation Bonds - 50th School	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
<b>PRJ002877 Benjamin Franklin High School Renovation</b>	<b>\$ 1,100,000</b>	<b>\$ 1,100,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,750,000</b>
RC7731 General Obligation Bonds - 50th School	\$ 1,100,000	\$ 1,100,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000
<b>PRJ002878 Edmondson High School Renovation</b>	<b>\$ 1,100,000</b>	<b>\$ 1,100,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,750,000</b>	<b>\$ 2,750,000</b>
RC7731 General Obligation Bonds - 50th School	\$ 1,100,000	\$ 1,100,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000
<b>Recreation and Parks</b>	<b>\$ 19,050,000</b>	<b>\$ 18,250,000</b>	<b>\$ 46,500,000</b>	<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>	<b>\$ 37,600,000</b>
<b>PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center</b>	<b>\$ 1,000,000</b>					
RC0603 State Grants	\$ 1,000,000					
<b>PRJ001089 907740 Jones Falls Greenway Phase V D</b>	<b>\$ 1,250,000</b>					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,250,000					

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<b>PRJ001267 909106 Druid Hill Park Reservoir</b>			\$ 20,000,000			\$ 22,600,000
RC0603 State Grants			\$ 20,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure						\$ 22,600,000
<b>PRJ001374 910094 Herring Run Improvements FY 18</b>				\$ 5,500,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 5,500,000		
<b>PRJ001441 911058 Facility Signage FY 16 Active</b>				\$ 100,000	\$ 100,000	\$ 100,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 100,000	\$ 100,000	\$ 100,000
<b>PRJ001457 911093 Clifton Park Improvement FY 18</b>		\$ 250,000		\$ 3,500,000		
RC0603 State Grants				\$ 3,000,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 250,000		\$ 500,000		
<b>PRJ001539 912092 Community Parks and Playgrounds FY 18</b>	\$ 150,000		\$ 1,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 150,000		\$ 1,000,000			
<b>PRJ001540 912095 Gwynns Falls Athletic Fields Renovation FY 18 Active</b>	\$ 1,250,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,250,000					
<b>PRJ001643 914110 Clifton Mansion Site Improvements Active</b>					\$ 750,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 750,000	
<b>PRJ001672 915052 Druid Park Comm Center Active</b>	\$ 250,000					
RC0603 State Grants	\$ 250,000					
<b>PRJ001833 921026 CC Jackson Pool and Park Active</b>			\$ 650,000		\$ 6,000,000	
RC0603 State Grants					\$ 4,000,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 650,000		\$ 2,000,000	
<b>PRJ001886 923050 Youth Campground Gwynns Falls</b>	\$ 1,050,000					
RC0602 Federal Grants	\$ 500,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 550,000					
<b>PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)</b>	\$ 2,200,000	\$ 4,900,000				
RC0603 State Grants	\$ 1,300,000	\$ 3,000,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 900,000	\$ 1,900,000				
<b>PRJ002154 909132 Solo Gibbs Recreation Center - Phase II</b>	\$ 800,000	\$ 4,700,000	\$ 3,950,000	\$ -	\$ -	
RC0603 State Grants				\$ -		
RC0660 Casino Supp-Community Grant - Capital	\$ 800,000	\$ 3,000,000	\$ 1,500,000	\$ -		
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 1,700,000	\$ 2,450,000	\$ -	\$ -	
<b>PRJ002161 911087 North Harford Park Improvement</b>	\$ 3,750,000					
RC0603 State Grants	\$ 3,000,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 750,000					
<b>PRJ002485 907172 474-172 Leon Day Park Improvements - Design</b>		\$ 250,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 250,000				
<b>PRJ002488 907163 474-163 Cab Calloway Legends Sq Park</b>	\$ 200,000					

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 200,000					
<b>PRJ002497 911126 474-128 Tree Baltimore Program</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 400,000	\$ 400,000
<b>PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House</b>	<b>\$ 1,000,000</b>					
RC0603 State Grants	\$ 750,000					
RC0669 General Fund Revenue - Capital	\$ 250,000					
<b>PRJ002629 934008 Patterson Park Athletic Fields</b>	<b>\$ 100,000</b>					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 100,000					
<b>PRJ002709 905168 Solo Gibbs Park- Phase I Construction</b>	<b>\$ (300,000)</b>					
RC0660 Casino Supp-Community Grant - Capital	\$ (300,000)					
<b>PRJ002879 Herring Run - Halls Springs Playground</b>	<b>\$ 500,000</b>					
RC0603 State Grants	\$ 500,000					
<b>PRJ002880 FY24 Athletic Court Resurfacing</b>	<b>\$ 300,000</b>	<b>\$ 200,000</b>		<b>\$ 200,000</b>	<b>\$ 500,000</b>	
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 300,000	\$ 200,000		\$ 200,000	\$ 500,000	
<b>PRJ002882 Druid Hill Park - Parkdale Ave Flooding Mitigation</b>		<b>\$ 500,000</b>				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 500,000				
<b>PRJ002883 Madison Square Dome Renovation</b>					<b>\$ 1,200,000</b>	<b>\$ 14,500,000</b>
RC0603 State Grants						\$ 7,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure					\$ 1,200,000	\$ 7,500,000
<b>PRJ002886 Lillian Jones Recreation Center Improvements</b>	<b>\$ 700,000</b>		<b>\$ 11,000,000</b>		<b>\$ 2,550,000</b>	
RC0603 State Grants	\$ 700,000		\$ 11,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ -		\$ 2,550,000	
<b>PRJ003218 William McAbee Pool</b>	<b>\$ 650,000</b>	<b>\$ 6,250,000</b>				
RC0603 State Grants		\$ 4,000,000				
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 650,000	\$ 2,250,000				
<b>PRJ003219 Patterson Park Ice Rink</b>			<b>\$ 700,000</b>		<b>\$ 3,500,000</b>	
RC0603 State Grants					\$ 3,000,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 700,000		\$ 500,000	
<b>PRJ003220 Park Building Renovations - Robert C Marshall Rec Center</b>	<b>\$ 250,000</b>	<b>\$ -</b>		<b>\$ 1,500,000</b>		
RC0603 State Grants				\$ 1,000,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 250,000	\$ -		\$ 500,000		
<b>PRJ003235 Florence Cummins Park</b>	<b>\$ 3,500,000</b>					
RC0660 Casino Supp-Community Grant - Capital	\$ 2,500,000					
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,000,000					
<b>PRJ003250 Madison Square - Nathan Irby Park</b>		<b>\$ 400,000</b>		<b>\$ 4,000,000</b>		
RC0603 State Grants				\$ 3,000,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 400,000		\$ 1,000,000		



**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ003264 O'Donnell Heights Pool</b>		\$ 600,000	\$ 5,000,000			
RC0603 State Grants			\$ 3,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 600,000	\$ 2,000,000			
<b>PRJ003348 Bocek Park - Phase II Athletic Field Improvements</b>	\$ 250,000		\$ 4,000,000			
RC0603 State Grants			\$ 3,000,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 250,000		\$ 1,000,000			
<b>DOT: Alleys and Footways</b>	<b>\$ 12,415,000</b>	<b>\$ 15,918,000</b>	<b>\$ 14,697,000</b>	<b>\$ 10,490,000</b>	<b>\$ 10,460,000</b>	<b>\$ 10,450,000</b>
<b>PRJ003114 FY25 Curb Repair-Slab Repair-ADA Ramp Upgrades Citywide</b>	\$ 1,360,000	\$ 1,360,000	\$ 1,360,000	\$ 1,000,000	\$ 1,360,000	\$ 1,350,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,360,000	\$ 1,360,000	\$ 1,360,000	\$ 1,000,000	\$ 1,360,000	\$ 1,350,000
<b>PRJ003115 FY25 Sidewalk Reconstruction (Repair)</b>	\$ 4,100,000	\$ 2,500,000	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
RC0665 Other Funds - Capital		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,100,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>PRJ003116 FY25 Reconstruction of Alleys City Wide</b>	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 850,000	\$ 850,000	\$ 850,000
RC0665 Other Funds - Capital	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,450,000	\$ 1,450,000	\$ 1,450,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ003121 FY25 ADA Accommodation Requests and Remediation</b>	\$ 155,000	\$ 155,000	\$ 155,000	\$ 250,000	\$ 250,000	\$ 250,000
RC0667 General Fund HUR Eligible- Capital	\$ 155,000	\$ 155,000	\$ 155,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>PRJ003132 FY25 ADA Leveraging Neighborhood Equity Enhancement Deployment</b>		\$ 1,542,000	\$ 932,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital		\$ 1,542,000	\$ 932,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>PRJ003133 FY25 Quick Build Modifications for ADA Compliance</b>		\$ 1,053,000	\$ 950,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital		\$ 1,053,000	\$ 950,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>PRJ003135 FY25 ADA Resurfacing Reconciliation and Modification</b>		\$ 2,508,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
RC0667 General Fund HUR Eligible- Capital		\$ 2,508,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
<b>PRJ003136 FY25 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction</b>	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,390,000	\$ 2,000,000	\$ 2,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,390,000	\$ 2,000,000	\$ 2,000,000
<b>DOT: Bridges</b>	<b>\$ 13,451,250</b>	<b>\$ 17,592,000</b>	<b>\$ 20,692,000</b>	<b>\$ 21,326,000</b>	<b>\$ 27,407,000</b>	<b>\$ 40,460,000</b>
<b>PRJ001326 909769 Remington Av Bridge and Stoney Run</b>	\$ 100,000					
RC0602 Federal Grants	\$ 100,000					
<b>PRJ001716 916073 Concrete Roadway Slab Repairs</b>	\$ 2,741,250					
RC0667 General Fund HUR Eligible- Capital	\$ 2,741,250					
<b>PRJ001874 923015 Howard St Bridge Replacement</b>			\$ 3,450,000			\$ 13,800,000
RC0602 Federal Grants						\$ 13,800,000
RC0667 General Fund HUR Eligible- Capital			\$ 3,450,000			
<b>PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement</b>		\$ 1,347,000		\$ 5,388,000		
RC0602 Federal Grants				\$ 5,388,000		
RC0667 General Fund HUR Eligible- Capital		\$ 1,347,000				

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ001999 932009 Dartmouth Glen Retaining Wall Replacement</b>	\$ 2,300,000					
RC0667 General Fund HUR Eligible- Capital	\$ 2,300,000					
<b>PRJ002001 932012 Rehabilitation of Promenade Bulkhead</b>	\$ 3,500,000					
RC0667 General Fund HUR Eligible- Capital	\$ 3,500,000					
<b>PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX</b>	\$ 60,000					
RC0667 General Fund HUR Eligible- Capital	\$ 60,000					
<b>PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)</b>	\$ 300,000					
RC0667 General Fund HUR Eligible- Capital	\$ 300,000					
<b>PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)</b>			\$ 5,300,000			\$ 21,200,000
RC0602 Federal Grants						\$ 21,200,000
RC0667 General Fund HUR Eligible- Capital			\$ 5,300,000			
<b>PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets</b>		\$ 6,480,000	\$ 4,142,000	\$ 4,738,000	\$ 2,040,000	
RC0602 Federal Grants		\$ 4,000,000	\$ 3,642,000	\$ 4,238,000	\$ 2,040,000	
RC0667 General Fund HUR Eligible- Capital		\$ 2,480,000	\$ 500,000	\$ 500,000		
<b>PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)</b>		\$ 3,430,000			\$ 13,720,000	
RC0602 Federal Grants					\$ 13,720,000	
RC0667 General Fund HUR Eligible- Capital		\$ 3,430,000				
<b>PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation</b>		\$ 2,225,000			\$ 8,900,000	
RC0602 Federal Grants					\$ 8,900,000	
RC0667 General Fund HUR Eligible- Capital		\$ 2,225,000				
<b>PRJ002893 Camden Street Skywalk Removal</b>	\$ (650,000)					
RC0667 General Fund HUR Eligible- Capital	\$ (650,000)					
<b>PRJ002894 Russell Street Viaduct Over Ostend St and CSX</b>	\$ 1,750,000					
RC0602 Federal Grants	\$ 1,400,000					
RC0667 General Fund HUR Eligible- Capital	\$ 350,000					
<b>PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)</b>	\$ 750,000					
RC0602 Federal Grants	\$ 600,000					
RC0667 General Fund HUR Eligible- Capital	\$ 150,000					
<b>PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)</b>	\$ 1,000,000					
RC0602 Federal Grants	\$ 800,000					
RC0667 General Fund HUR Eligible- Capital	\$ 200,000					
<b>PRJ002897 Hillen Road Bridge Over Chinguapin Run (BC 3556)</b>	\$ 600,000	\$ 960,000		\$ 3,840,000		
RC0602 Federal Grants	\$ 480,000			\$ 3,840,000		
RC0667 General Fund HUR Eligible- Capital	\$ 120,000	\$ 960,000				
<b>PRJ002911 Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)</b>		\$ 1,150,000		\$ 4,600,000		
RC0602 Federal Grants				\$ 4,600,000		
RC0667 General Fund HUR Eligible- Capital		\$ 1,150,000				

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ003099 Keith Avenue Bridge Over Broening Highway (BC4301)</b>			\$ 250,000	\$ 800,000	\$ 1,200,000	\$ 1,000,000
RC0602 Federal Grants			\$ 200,000	\$ 200,000	\$ 1,200,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital			\$ 50,000	\$ 600,000		
<b>PRJ003100 Franklinton Road Bridge Over Gwynns Falls (BC2407)</b>		\$ 1,000,000				\$ 777,000
RC0602 Federal Grants		\$ 800,000				\$ 777,000
RC0667 General Fund HUR Eligible- Capital		\$ 200,000				
<b>PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)</b>			\$ 800,000	\$ 960,000	\$ 657,000	\$ 3,183,000
RC0602 Federal Grants			\$ 640,000		\$ 657,000	\$ 3,183,000
RC0667 General Fund HUR Eligible- Capital			\$ 160,000	\$ 960,000		
<b>PRJ003139 FY25 Annual Urgent Needs Bridge Repairs</b>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 890,000	\$ 500,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 890,000	\$ 500,000
<b>PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)</b>			\$ 5,750,000			
RC0602 Federal Grants			\$ 4,600,000			
RC0667 General Fund HUR Eligible- Capital			\$ 1,150,000			
<b>DOT: Streets and Highways</b>	<b>\$ 85,970,853</b>	<b>\$ 72,530,000</b>	<b>\$ 60,471,000</b>	<b>\$ 28,014,000</b>	<b>\$ 13,583,000</b>	<b>\$ 2,540,000</b>
<b>PRJ000598 904663 Ferry Boat Program</b>	\$ 7,145,000					
RC0602 Federal Grants	\$ 5,086,250					
RC0603 State Grants	\$ 1,600,000					
RC0667 General Fund HUR Eligible- Capital	\$ 458,750					
<b>PRJ000840 906086 Environmental Assessment Penn and Curtis</b>	\$ 41,000					
RC0667 General Fund HUR Eligible- Capital	\$ 41,000					
<b>PRJ001236 909051 N. Fremont and Lafayette TR19304</b>	\$ 700,000					
RC0602 Federal Grants	\$ 200,000					
RC0667 General Fund HUR Eligible- Capital	\$ 500,000					
<b>PRJ001360 910071 Patapsco and Magnolia TR19307</b>	\$ 6,222,000	\$ 899,000				
RC0602 Federal Grants	\$ 4,772,000	\$ 874,000				
RC0667 General Fund HUR Eligible- Capital	\$ 1,450,000	\$ 25,000				
<b>PRJ001436 911048 Park Heights, Rogers, and Strath TR19303</b>	\$ 575,000					
RC0602 Federal Grants	\$ 575,000					
<b>PRJ001518 912052 Madison and Milton and Edison TR19305</b>	\$ 1,057,000					
RC0602 Federal Grants	\$ 578,000					
RC0667 General Fund HUR Eligible- Capital	\$ 479,000					
<b>PRJ001772 919001 Construction Reserve Unallotted</b>	\$ 10,000,000					
RC0602 Federal Grants	\$ 10,000,000					
<b>PRJ001950 927017 Vision Zero/Bike Const TR21016</b>	\$ 1,005,453					
RC0602 Federal Grants	\$ 1,005,453					

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ002178 905148 Bikeways Greensway Trails Nort</b>	\$ 3,000,000	\$ 13,500,000				
RC0602 Federal Grants	\$ 2,400,000	\$ 10,800,000				
RC0667 General Fund HUR Eligible- Capital	\$ 600,000	\$ 2,700,000				
<b>PRJ002365 913102 Bike Masterplan Eutaw Place</b>	\$ 135,000	\$ 803,000				
RC0667 General Fund HUR Eligible- Capital	\$ 135,000	\$ 803,000				
<b>PRJ002521 907156 508-156 Falls Road at Northern Parkway</b>		\$ 3,400,000				
RC0602 Federal Grants		\$ 2,720,000				
RC0667 General Fund HUR Eligible- Capital		\$ 680,000				
<b>PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)</b>		\$ 2,440,000		\$ 9,760,000		
RC0602 Federal Grants				\$ 9,760,000		
RC0667 General Fund HUR Eligible- Capital		\$ 2,440,000				
<b>PRJ002526 FY25 Neighborhood Traffic Calming (908151)</b>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath</b>		\$ 500,000	\$ 2,200,000			
RC0667 General Fund HUR Eligible- Capital		\$ 500,000	\$ 2,200,000			
<b>PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility</b>	\$ 160,000	\$ 2,200,000	\$ 2,200,000			
RC0603 State Grants	\$ 160,000					
RC0667 General Fund HUR Eligible- Capital		\$ 2,200,000	\$ 2,200,000			
<b>PRJ002835 Bike Counters Installation Program - Bikeways Network</b>	\$ 98,400					
RC0603 State Grants	\$ 98,400					
<b>PRJ002901 Greenway Middle Branch Network Phase 2</b>	\$ 94,000	\$ 948,000				
RC0602 Federal Grants	\$ 75,000	\$ 758,000				
RC0667 General Fund HUR Eligible- Capital	\$ 19,000	\$ 190,000				
<b>PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)</b>	\$ 4,000,000	\$ 4,500,000	\$ 2,500,000		\$ 4,000,000	
RC0602 Federal Grants	\$ 4,000,000	\$ 4,000,000			\$ 4,000,000	
RC0667 General Fund HUR Eligible- Capital		\$ 500,000	\$ 2,500,000			
<b>PRJ002903 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)</b>	\$ 2,500,000	\$ 2,848,000	\$ 3,067,000	\$ 3,800,000		
RC0602 Federal Grants	\$ 2,500,000	\$ 2,500,000	\$ 1,772,000	\$ 3,000,000		
RC0667 General Fund HUR Eligible- Capital		\$ 348,000	\$ 1,295,000	\$ 800,000		
<b>PRJ002904 Johnston Square Improvements</b>	\$ 3,640,000	\$ 2,620,000	\$ 3,800,000	\$ 2,040,000	\$ 3,260,000	\$ 2,040,000
RC0602 Federal Grants	\$ 3,440,000	\$ 1,400,000	\$ 2,440,000	\$ 2,040,000	\$ 2,400,000	\$ 2,040,000
RC0667 General Fund HUR Eligible- Capital	\$ 200,000	\$ 1,220,000	\$ 1,360,000		\$ 860,000	
<b>PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)</b>	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000	\$ 3,000,000		
RC0602 Federal Grants	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
RC0667 General Fund HUR Eligible- Capital		\$ 500,000	\$ 500,000	\$ 1,000,000		
<b>PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line</b>	\$ 4,500,000					
RC0602 Federal Grants	\$ 3,600,000					

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0667 General Fund HUR Eligible- Capital	\$ 900,000					
<b>PRJ002907 Wabash Multi-Modal Corridor</b>		\$ 600,000	\$ 400,000	\$ 600,000		
RC0667 General Fund HUR Eligible- Capital		\$ 600,000	\$ 400,000	\$ 600,000		
<b>PRJ002908 Druid Park Lake Drive Complete Streets Reconstruction</b>	\$ 6,300,000	\$ 8,000,000	\$ 8,000,000			
RC0602 Federal Grants	\$ 6,000,000					
RC0667 General Fund HUR Eligible- Capital	\$ 300,000	\$ 8,000,000	\$ 8,000,000			
<b>PRJ002909 West Baltimore United</b>		\$ 10,000,000	\$ 10,000,000			
RC0667 General Fund HUR Eligible- Capital		\$ 10,000,000	\$ 10,000,000			
<b>PRJ002910 Oldtown Mall Improvements</b>	\$ 250,000		\$ 3,000,000			
RC0667 General Fund HUR Eligible- Capital	\$ 250,000		\$ 3,000,000			
<b>PRJ002913 Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study</b>	\$ 10,000,000					
RC0602 Federal Grants	\$ -					
RC0667 General Fund HUR Eligible- Capital	\$ 10,000,000					
<b>PRJ003091 Hamilton Avenue Streetscape</b>	\$ 230,000	\$ 870,000				
RC0667 General Fund HUR Eligible- Capital	\$ 230,000	\$ 870,000				
<b>PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor</b>	\$ 360,000	\$ 800,000	\$ 2,000,000			
RC0603 State Grants	\$ 300,000					
RC0667 General Fund HUR Eligible- Capital	\$ 60,000	\$ 800,000	\$ 2,000,000			
<b>PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St</b>	\$ 1,000,000	\$ 3,084,000	\$ 4,768,000	\$ 4,214,000	\$ 5,823,000	
RC0602 Federal Grants	\$ 800,000	\$ 2,816,000	\$ 3,968,000	\$ 3,414,000	\$ 4,123,000	
RC0667 General Fund HUR Eligible- Capital	\$ 200,000	\$ 268,000	\$ 800,000	\$ 800,000	\$ 1,700,000	
<b>PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street</b>	\$ 1,000,000	\$ 1,500,000	\$ 3,000,000			
RC0602 Federal Grants	\$ 800,000	\$ 1,200,000	\$ 2,400,000			
RC0667 General Fund HUR Eligible- Capital	\$ 200,000	\$ 300,000	\$ 600,000			
<b>PRJ003098 Milford Avenue Rehabilitation (Liberty Heights Avenue to Post Road)</b>		\$ 1,118,000	\$ 3,750,000			
RC0667 General Fund HUR Eligible- Capital		\$ 1,118,000	\$ 3,750,000			
<b>PRJ003102 Druid Hill Avenue &amp; McCulloh Street Two-Way Study</b>	\$ 150,000	\$ 500,000	\$ 500,000			
RC0667 General Fund HUR Eligible- Capital	\$ 150,000	\$ 500,000	\$ 500,000			
<b>PRJ003106 FY25 Pedestrian Safety Improvements with HSIP Grant</b>	\$ 3,600,000					
RC0602 Federal Grants	\$ 3,600,000					
<b>PRJ003144 FY25 Citywide Bike Master Plan - Bike and Pedestrian Improvements</b>	\$ 326,000					
RC0603 State Grants	\$ 326,000					
RC0667 General Fund HUR Eligible- Capital						
<b>PRJ003152 Belair Road Complete Streets Phase III</b>	\$ 500,000	\$ 2,400,000	\$ 3,000,000	\$ 1,600,000		
RC0602 Federal Grants	\$ 400,000	\$ 1,600,000	\$ 2,400,000	\$ 1,600,000		
RC0667 General Fund HUR Eligible- Capital	\$ 100,000	\$ 800,000	\$ 600,000			
<b>PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection</b>	\$ 450,000	\$ 450,000	\$ 450,000			

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0667 General Fund HUR Eligible- Capital	\$ 450,000	\$ 450,000	\$ 450,000			
<b>PRJ003204 Cecil Elementary School Safe Routes to School Grant Award</b>	<b>\$ 625,000</b>					
RC0602 Federal Grants	\$ 425,000					
RC0667 General Fund HUR Eligible- Capital	\$ 200,000					
<b>PRJ003205 Harford Ave Corridor Plan and Implementation</b>	<b>\$ 400,000</b>		<b>\$ 500,000</b>	<b>\$ 2,500,000</b>		
RC0667 General Fund HUR Eligible- Capital	\$ 400,000		\$ 500,000	\$ 2,500,000		
<b>PRJ003206 Patapsco Ave Multi-Modal Study</b>	<b>\$ 253,000</b>		<b>\$ 1,900,000</b>			
RC0667 General Fund HUR Eligible- Capital	\$ 253,000		\$ 1,900,000			
<b>PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>				
RC0667 General Fund HUR Eligible- Capital	\$ 150,000	\$ 100,000				
<b>PRJ003208 School Safety Improvements</b>	<b>\$ 800,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>			
RC0667 General Fund HUR Eligible- Capital	\$ 800,000	\$ 450,000	\$ 450,000			
<b>PRJ003209 RAISE Corridor West Baltimore Shared Use Path</b>	<b>\$ 340,000</b>	<b>\$ 600,000</b>	<b>\$ 640,000</b>			
RC0667 General Fund HUR Eligible- Capital	\$ 340,000	\$ 600,000	\$ 640,000			
<b>PRJ003210 Potomac Street Cycletrack Phase II</b>	<b>\$ 569,000</b>	<b>\$ 1,600,000</b>				
RC0602 Federal Grants	\$ 569,000					
RC0667 General Fund HUR Eligible- Capital		\$ 1,600,000				
<b>PRJ003211 Citywide Mass Evacuation Resources Planning &amp; GIS Dashboard</b>	<b>\$ 175,000</b>		<b>\$ 175,000</b>		<b>\$ -</b>	
RC0667 General Fund HUR Eligible- Capital	\$ 175,000		\$ 175,000		\$ -	
<b>PRJ003212 West Baltimore Multimodal Improvements</b>	<b>\$ 200,000</b>	<b>\$ 600,000</b>	<b>\$ 350,000</b>			
RC0667 General Fund HUR Eligible- Capital	\$ 200,000	\$ 600,000	\$ 350,000			
<b>PRJ003300 Green Meadow Parkway Pedestrian Bridge</b>	<b>\$ 500,000</b>	<b>\$ 1,500,000</b>				
RC0667 General Fund HUR Eligible- Capital	\$ 500,000	\$ 1,500,000				
<b>PRJ003301 Baltimore Greenway - Arlington Ave Connection</b>		<b>\$ 200,000</b>	<b>\$ 321,000</b>			
RC0667 General Fund HUR Eligible- Capital		\$ 200,000	\$ 321,000			
<b>PRJ003302 Safe Streets 4 All</b>	<b>\$ 9,920,000</b>					
RC0602 Federal Grants	\$ 9,920,000					
<b>DOT: Traffic Engineering</b>	<b>\$ 23,303,000</b>	<b>\$ 31,110,000</b>	<b>\$ 63,190,000</b>	<b>\$ 37,920,000</b>	<b>\$ 42,200,000</b>	<b>\$ 36,000,000</b>
<b>PRJ002552 FY25 Transportation Management Center Upgrade (964005 512-005)</b>	<b>\$ 7,100,000</b>	<b>\$ 480,000</b>		<b>\$ 1,920,000</b>		
RC0602 Federal Grants	\$ 5,680,000			\$ 1,920,000		
RC0667 General Fund HUR Eligible- Capital	\$ 1,420,000	\$ 480,000				
<b>PRJ002917 Gwynns Falls Parkway &amp; Garrison Boulevard Intersection Improvements</b>		<b>\$ 1,050,000</b>				
RC0667 General Fund HUR Eligible- Capital		\$ 1,050,000				
<b>PRJ002918 Sinclair Lane Corridor Improvements</b>	<b>\$ 500,000</b>	<b>\$ 1,400,000</b>				
RC0667 General Fund HUR Eligible- Capital	\$ 500,000	\$ 1,400,000				
<b>PRJ003103 Fayette Street Safety Study and Road Diet</b>	<b>\$ 250,000</b>	<b>\$ 770,000</b>				

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0667 General Fund HUR Eligible- Capital	\$ 250,000	\$ 770,000				
<b>PRJ003104 Franklin-Mulberry Safety Initiative</b>	<b>\$ 400,000</b>	<b>\$ 1,100,000</b>				
RC0667 General Fund HUR Eligible- Capital	\$ 400,000	\$ 1,100,000				
<b>PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide</b>		<b>\$ 1,120,000</b>	<b>\$ 330,000</b>			
RC0667 General Fund HUR Eligible- Capital		\$ 1,120,000	\$ 330,000			
<b>PRJ003106 FY25 Pedestrian Safety Improvements with HSIP Grant</b>	<b>\$ 900,000</b>					
RC0667 General Fund HUR Eligible- Capital	\$ 900,000					
<b>PRJ003107 Complete Streets Studies and Initiatives</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC0667 General Fund HUR Eligible- Capital	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
<b>PRJ003124 FY25 Traffic Safety Improvements Citywide</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
RC0667 General Fund HUR Eligible- Capital	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ003127 FY25 Communications Upgrade - Wireless</b>	<b>\$ 4,000,000</b>		<b>\$ 6,250,000</b>			
RC0602 Federal Grants	\$ 4,000,000		\$ 5,000,000			
RC0667 General Fund HUR Eligible- Capital			\$ 1,250,000			
<b>PRJ003131 FY25 Toward Zero - Traffic Safety Improvements</b>	<b>\$ 2,753,000</b>	<b>\$ 12,500,000</b>	<b>\$ 37,500,000</b>	<b>\$ 35,500,000</b>	<b>\$ 35,500,000</b>	<b>\$ 35,500,000</b>
RC0602 Federal Grants		\$ 10,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,753,000	\$ 2,500,000	\$ 2,500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ003134 FY25 Communications Upgrade - Hardwire</b>		<b>\$ 2,500,000</b>	<b>\$ 2,250,000</b>		<b>\$ 5,000,000</b>	
RC0602 Federal Grants		\$ 2,500,000	\$ 2,250,000		\$ 4,000,000	
RC0667 General Fund HUR Eligible- Capital					\$ 1,000,000	
<b>PRJ003137 FY25 Traffic Signal Construction &amp; Reconstruction</b>		<b>\$ 3,700,000</b>				
RC0602 Federal Grants		\$ 3,200,000				
RC0667 General Fund HUR Eligible- Capital		\$ 500,000				
<b>PRJ003138 FY25 Intelligent Transportation System (ITS) Improvements</b>			<b>\$ 1,300,000</b>			
RC0602 Federal Grants			\$ 1,040,000			
RC0667 General Fund HUR Eligible- Capital			\$ 260,000			
<b>PRJ003146 Broadway Intersection Improvements</b>	<b>\$ 600,000</b>	<b>\$ 1,040,000</b>	<b>\$ 4,160,000</b>			
RC0602 Federal Grants	\$ 480,000	\$ 832,000	\$ 3,328,000			
RC0667 General Fund HUR Eligible- Capital	\$ 120,000	\$ 208,000	\$ 832,000			
<b>PRJ003148 Orleans and Gay Street Intersection Improvements</b>	<b>\$ 400,000</b>	<b>\$ 1,950,000</b>				
RC0667 General Fund HUR Eligible- Capital	\$ 400,000	\$ 1,950,000				
<b>PRJ003150 FY25 Traffic Signal Rewiring</b>	<b>\$ 2,400,000</b>		<b>\$ 2,400,000</b>		<b>\$ 1,200,000</b>	
RC0602 Federal Grants	\$ 1,920,000		\$ 1,920,000		\$ 960,000	
RC0667 General Fund HUR Eligible- Capital	\$ 480,000		\$ 480,000		\$ 240,000	
<b>PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide</b>	<b>\$ 500,000</b>		<b>\$ 5,500,000</b>			
RC0602 Federal Grants	\$ 400,000		\$ 4,400,000			
RC0667 General Fund HUR Eligible- Capital	\$ 100,000		\$ 1,100,000			

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>DOT: Street Resurfacing</b>	<b>\$ 36,300,000</b>	<b>\$ 10,300,000</b>	<b>\$ 10,300,000</b>	<b>\$ 5,300,000</b>	<b>\$ 5,300,000</b>	<b>\$ 5,300,000</b>
PRJ002923 FY24 Resurfacing - Northwest	\$ 3,500,000					
RC0667 General Fund HUR Eligible- Capital	\$ 3,500,000					
PRJ002924 FY24 Resurfacing - Southwest	\$ 3,500,000					
RC0667 General Fund HUR Eligible- Capital	\$ 3,500,000					
PRJ002925 FY24 Resurfacing - Southeast	\$ 3,500,000					
RC0667 General Fund HUR Eligible- Capital	\$ 3,500,000					
PRJ002926 FY24 Resurfacing - Northeast	\$ 3,500,000					
RC0667 General Fund HUR Eligible- Capital	\$ 3,500,000					
PRJ003110 FY25 Resurfacing JOC - Urgent Needs	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003125 FY25 Resurfacing Northwest	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003126 FY25 Resurfacing Southwest	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003128 FY25 Resurfacing Northeast	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003129 FY25 Resurfacing Southeast	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003130 FY25 Materials and Compliance Testing	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
RC0667 General Fund HUR Eligible- Capital	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
<b>Housing and Community Development</b>	<b>\$ 73,484,000</b>	<b>\$ 54,750,000</b>	<b>\$ 54,750,000</b>	<b>\$ 23,750,000</b>	<b>\$ 24,950,000</b>	<b>\$ 25,950,000</b>
PRJ000175 901926 Cold, Home, and Montebello Acquisition and Demolition	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ -
RC0669 General Fund Revenue - Capital	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ -
PRJ000386 903364 Lead Hazard Reduction Program	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
PRJ000518 904177 Acquisition and Relocation - Current	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
PRJ000590 904602 Upton	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
RC0669 General Fund Revenue - Capital	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
PRJ000684 905142 Upton Future Development Site Active	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ000706 905226 Affordable Housing Trust Fund	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
RC7729 General Obligation Bonds - 4th Affordable Housing	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
PRJ001030 907157 MCC - Land Management - HCD	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -



**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ001573 913036 Southeast Baltimore Redevelopment</b>	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
RC0669 General Fund Revenue - Capital	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
<b>PRJ001876 923019 Homeowner Incentives Program</b>	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 750,000	\$ 750,000	\$ 750,000
RC0602 Federal Grants	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 250,000	\$ 250,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ002321 917800 800 Block Harlem Edmondson</b>	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
RC0669 General Fund Revenue - Capital	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
<b>PRJ002324 922052 Housing Updates to Benefit Sen</b>	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
RC0669 General Fund Revenue - Capital	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing</b>	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
RC7729 General Obligation Bonds - 4th Affordable Housing	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
<b>PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects</b>	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000
RC0602 Federal Grants	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000
<b>PRJ002437 916932 588-932 Poppleton Acquisition, Demolition &amp; Relocation</b>	\$ 200,000	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 200,000	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -
<b>PRJ002438 916054 588-054 Low-Income Mortgage Program</b>	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<b>PRJ002439 916085 588-085 Impact Investment Areas</b>	\$ 32,000,000	\$ 14,300,000	\$ 15,250,000	\$ -	\$ -	\$ -
RC0603 State Grants	\$ 30,000,000					
RC0669 General Fund Revenue - Capital	\$ 2,000,000	\$ 3,000,000	\$ 3,500,000	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development		\$ 11,300,000	\$ 11,750,000			
<b>PRJ002538 917044 588-044 Community Catalyst Grants</b>	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
<b>PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program</b>	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000
RC0602 Federal Grants	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ 450,000
<b>PRJ002604 925986 588-986 Housing Repair Assistance Programs</b>	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
RC0602 Federal Grants	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -
<b>PRJ002676 940006 HOME Program</b>	\$ 5,200,000	\$ 8,200,000	\$ 8,200,000	\$ 9,200,000	\$ 9,200,000	\$ 10,200,000
RC0602 Federal Grants	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
RC7729 General Obligation Bonds - 4th Affordable Housing		\$ 3,000,000	\$ 3,000,000	\$ 4,000,000	\$ 4,000,000	\$ 5,000,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<b>PRJ002677 915049 Affordable Homeownership</b>	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
<b>PRJ002678 913070 Middle Neighborhood Implementation</b>	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
<b>PRJ002928 FY24 Demolition and Stabilization</b>	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000	\$ -	\$ 750,000	\$ 750,000

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0602 Federal Grants	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -
<b>PRJ002931 Park West Health System Capital Expansion</b>	<b>\$ 500,000</b>					
RC0663 Pimlico Local Impact Grant - Capital	\$ 500,000					
<b>PRJ003088 1701 East North Ave Gompers Building Redevelopment</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
<b>PRJ003089 2200 Block of Druid Hill</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PRJ003201 Infrastructure Assessment &amp; Analysis</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PRJ003236 Emergency Demolition &amp; Stabilization</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
RC0602 Federal Grants	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>PRJ003396 Homes Construction Park Heights MRA (NHP)</b>	<b>\$ 750,000</b>					
RC0663 Pimlico Local Impact Grant - Capital	\$ 750,000					
<b>PRJ003398 Park Circle Property Acquisition</b>	<b>\$ 494,000</b>					
RC0663 Pimlico Local Impact Grant - Capital	\$ 494,000					
<b>PRJ003399 Park Heights Scattered Site Housing Redevelopment (BRBE CDC)</b>	<b>\$ 390,000</b>					
RC0663 Pimlico Local Impact Grant - Capital	\$ 390,000					
<b>Baltimore Development Corporation (BDC)</b>	<b>\$ 5,450,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 1,950,000</b>	<b>\$ 1,950,000</b>	<b>\$ 1,950,000</b>
<b>PRJ000167 901860 Industrial and Commercial</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
<b>PRJ000665 905109 Micro Loan Active</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
<b>PRJ001861 922053 Inner Harbor Infrastructure Active</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>PRJ002025 937013 Facade Improvements Active</b>	<b>\$ 1,400,000</b>	<b>\$ 1,450,000</b>	<b>\$ 1,450,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 1,400,000	\$ 1,450,000	\$ 1,450,000	\$ 400,000	\$ 400,000	\$ 400,000
<b>PRJ002282 910098 Warner St. Entertainment Distr</b>	<b>\$ 2,500,000</b>					
RC0660 Casino Supp-Community Grant - Capital	\$ 2,500,000					
<b>PRJ002932 FY24 Innovation Fund</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
<b>DPW: Solid Waste</b>	<b>\$ 7,250,000</b>	<b>\$ 18,500,000</b>	<b>\$ 11,500,000</b>	<b>\$ 6,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>PRJ000188 902047 Quarantine Road Landfill Expansion</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>			
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000			
<b>PRJ001572 913035 Northwest Transfer Station</b>		<b>\$ 750,000</b>				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 750,000				

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements</b>	\$ 1,500,000	\$ 750,000	\$ 1,500,000			
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,500,000	\$ 750,000	\$ 1,500,000			
<b>PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services</b>				\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure				\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>PRJ002517 961010 517-010 Eastside Transfer Station</b>	\$ 750,000	\$ 12,500,000	\$ 5,000,000			
RC0669 General Fund Revenue - Capital	\$ 750,000	\$ -				
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 12,500,000	\$ 5,000,000			
<b>PRJ002933 Aerated Static Pile Compost Facilities</b>						
RC7728 General Obligation Bonds - 2nd Public Infrastructure						
<b>PRJ003016 FY25 - Quarantine Road Landfill Compliance</b>	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		
<b>PRJ003117 FY25 Rail Transfer Station</b>	\$ 500,000			\$ -	\$ -	\$ -
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 500,000			\$ -	\$ -	\$ -
<b>PRJ003303 Construction &amp; Demolition Recycling Center</b>			\$ 500,000	\$ 3,500,000	\$ 4,000,000	\$ 4,000,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 500,000	\$ 3,500,000	\$ 4,000,000	\$ 4,000,000
<b>DPW: Stormwater</b>	<b>\$ 31,843,774</b>	<b>\$ 100,344,130</b>	<b>\$ 31,705,436</b>	<b>\$ 3,711,478</b>	<b>\$ 555,879</b>	
<b>PRJ000498 904099 Small Storm Drains and Inlet Repair</b>	\$ -	\$ 1,348,150				
RC0604 Revenue Bonds	\$ -	\$ 1,348,150				
<b>PRJ002415 921055 520-055 MS4 Permit Requirements</b>	\$ 6,000,000	\$ 23,000,000	\$ 28,000,000			
RC0604 Revenue Bonds	\$ 6,000,000	\$ 23,000,000	\$ 28,000,000			
<b>PRJ002508 914715 520-715 Northeast Baltimore Drainage Improvements</b>	\$ -	\$ 3,550,013	\$ -	\$ -	\$ -	
RC0604 Revenue Bonds	\$ -	\$ 3,550,013	\$ -	\$ -	\$ -	
<b>PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage</b>	\$ 1,050,000	\$ 25,730,874				
RC0604 Revenue Bonds	\$ 1,050,000	\$ 25,730,874				
<b>PRJ002514 920051 520-051 SDC-7774 Baltimore Harbor Drainage</b>	\$ -	\$ 2,215,093	\$ 2,205,436	\$ 2,211,478	\$ 555,879	
RC0604 Revenue Bonds	\$ -	\$ 2,215,093	\$ 2,205,436	\$ 2,211,478	\$ 555,879	
<b>PRJ002543 929015 525-015 ESD: Clifton Park - Environmental Restoration Bundle 13 ER-4129 (ER-4084)</b>	\$ 603,774					
RC0604 Revenue Bonds	\$ 603,774					
<b>PRJ002934 SDCTBD- Drainage Repairs and Improvements at various Locations</b>	\$ 7,190,000					
RC0604 Revenue Bonds	\$ 7,190,000					
<b>PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement</b>	\$ 5,000,000	\$ 15,000,000	\$ -			
RC0604 Revenue Bonds	\$ 5,000,000	\$ 15,000,000	\$ -			
<b>PRJ002936 SDC-7805 Drainage Repairs and Improvements at various Locations FY 2023</b>	\$ -					
RC0604 Revenue Bonds	\$ -					
<b>PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project</b>	\$ 500,000					
RC0604 Revenue Bonds	\$ 500,000					

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ002939 SDC 7806 Drainage Study and Design</b>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		
RC0604 Revenue Bonds	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		
<b>PRJ002940 ER4134 Outfall Stabilization</b>	\$ 10,000,000	\$ 25,000,000				
RC0604 Revenue Bonds	\$ 10,000,000	\$ 25,000,000				
<b>PRJ002941 ER4133 BMP Maintenance and Inspection</b>	\$ -	\$ 1,500,000	\$ 500,000	\$ 500,000		
RC0604 Revenue Bonds	\$ -	\$ 1,500,000	\$ 500,000	\$ 500,000		
<b>PRJ002942 SDC 7803 - 3301 Childs Street Drainage Improvement Project</b>	\$ -	\$ 1,000,000				
RC0604 Revenue Bonds	\$ -	\$ 1,000,000				
<b>PRJ003270 TBD-Stormwater Masterplan</b>	\$ 500,000	\$ 1,000,000				
RC0604 Revenue Bonds	\$ 500,000	\$ 1,000,000				
<b>DPW: Stormwater Pollution</b>	<b>\$ 40,198,000</b>	<b>\$ 45,491,369</b>	<b>\$ 2,205,436</b>	<b>\$ 2,211,479</b>	<b>\$ 555,879</b>	<b>\$ -</b>
<b>PRJ000568 904448 Harbor Debris Collectors</b>	\$ -	\$ 2,215,093	\$ 2,205,436	\$ 2,211,479	\$ 555,879	
RC0604 Revenue Bonds	\$ -	\$ 2,215,093	\$ 2,205,436	\$ 2,211,479	\$ 555,879	
<b>PRJ000904 906405 Citywide Stream Restoration</b>	\$ 22,000,000					
RC0604 Revenue Bonds	\$ 12,000,000					
RC7732 Utility Revenue	\$ 10,000,000					
<b>PRJ002589 919070 525-070 ER 4024 MS4 BMP Monitoring</b>	\$ 5,940,000	\$ -	\$ -	\$ -		
RC0604 Revenue Bonds	\$ 5,940,000	\$ -	\$ -	\$ -		
<b>PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration</b>	\$ 864,000	\$ 16,352,737				
RC0604 Revenue Bonds	\$ 864,000	\$ 16,352,737				
<b>PRJ002690 918044 ER-4137 Lower Stony Run Reach 3 Repair</b>	\$ 594,000	\$ 1,923,539	\$ -			
RC0604 Revenue Bonds	\$ 594,000	\$ 1,923,539	\$ -			
<b>PRJ003180 Middle Branch Resiliency Initiative</b>	\$ 10,800,000	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -
RC0603 State Grants	\$ 10,800,000	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -
<b>DPW: Wastewater</b>	<b>\$ 146,300,400</b>	<b>\$ 160,515,690</b>	<b>\$ 97,228,000</b>	<b>\$ 146,200,000</b>	<b>\$ -</b>	<b>\$ 4,320,000</b>
<b>PRJ000380 903345 SC938 Patapsco Headworks</b>	\$ 5,000,000					
RC0603 State Grants	\$ 5,000,000					
<b>PRJ000452 903890 SC990 Administration Building Repairs</b>		\$ 20,300,000				
RC0604 Revenue Bonds		\$ 20,300,000				
<b>PRJ000461 903959 SC1018 Sludge Blend Tank Rehabilitation</b>	\$ 37,400,000	\$ -				
RC0604 Revenue Bonds	\$ 11,968,000	\$ -				
RC0668 Counties Grant-Capital	\$ 25,432,000					
<b>PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation</b>		\$ 16,700,000	\$ -			
RC0604 Revenue Bonds		\$ 16,700,000	\$ -			
<b>PRJ000630 904942 SC994 Pat Clarifier Rehabilitation</b>	\$ 52,400,000					
RC0604 Revenue Bonds	\$ 16,768,000					

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0668 Counties Grant-Capital	\$ 35,632,000					
<b>PRJ000744 905546 Water Co1326 SCADA and DCS Master</b>	<b>\$ 1,100,000</b>	<b>\$ 12,300,000</b>	<b>\$ -</b>	<b>\$ -</b>		
RC0604 Revenue Bonds	\$ 352,000	\$ 3,936,000	\$ -	\$ -		
RC0668 Counties Grant-Capital	\$ 748,000	\$ 8,364,000	\$ -	\$ -		
<b>PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping</b>	<b>\$ 617,000</b>	<b>\$ 615,690</b>				
RC0604 Revenue Bonds	\$ 293,000	\$ 307,000				
RC0668 Counties Grant-Capital	\$ 16,000	\$ 16,690				
RC7732 Utility Revenue	\$ 308,000	\$ 292,000				
<b>PRJ001426 911022 SC982 Eastern Ave Pumping Station</b>	<b>\$ 1,836,000</b>		<b>\$ 1,528,000</b>			
RC0604 Revenue Bonds	\$ 1,836,000		\$ 1,528,000			
<b>PRJ001692 915933 SC988 Pat Second Reactor</b>		<b>\$ 55,500,000</b>	<b>\$ -</b>			
RC0604 Revenue Bonds		\$ 17,760,000	\$ -			
RC0668 Counties Grant-Capital		\$ 37,740,000				
<b>PRJ001963 928009 SC 951 Comprehensive Biosolids</b>			<b>\$ 34,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	
RC0604 Revenue Bonds			\$ 15,525,000	\$ -	\$ -	
RC0668 Counties Grant-Capital			\$ 18,975,000	\$ -	\$ -	
<b>PRJ002216 914133 Jones Falls Sewershed Inflow</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 31,500,000</b>	<b>\$ -</b>		
RC0604 Revenue Bonds	\$ 1,500,000	\$ -	\$ 31,500,000	\$ -		
<b>PRJ002217 914702 Proj 1303.2 Lg Sewers/Intercep</b>	<b>\$ 2,570,000</b>					
RC0604 Revenue Bonds	\$ 1,465,000					
RC0668 Counties Grant-Capital	\$ 1,105,000					
<b>PRJ002220 919701 Proj 1303.1 Lg Sewers/Intercep</b>	<b>\$ 3,250,000</b>					
RC0604 Revenue Bonds	\$ 1,850,000					
RC0668 Counties Grant-Capital	\$ 1,400,000					
<b>PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP</b>	<b>\$ 2,200,000</b>	<b>\$ 17,200,000</b>				
RC0668 Counties Grant-Capital	\$ 1,100,000	\$ 8,600,000				
RC7732 Utility Revenue	\$ 1,100,000	\$ 8,600,000				
<b>PRJ002832 SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation</b>	<b>\$ 500,000</b>					
RC0604 Revenue Bonds	\$ 500,000					
<b>PRJ002954 Patapsco Centrate Treatment Facilities</b>	<b>\$ 4,320,400</b>			<b>\$ 50,000,000</b>		
RC0604 Revenue Bonds	\$ 1,382,400			\$ 16,000,000		
RC0668 Counties Grant-Capital	\$ 2,938,000			\$ 34,000,000		
<b>PRJ002958 SC-993 Jones Falls Pumping Station Capacity Upgrade</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>				
RC0604 Revenue Bonds	\$ 8,000,000	\$ -				
<b>PRJ003142 SC 1035 Southwest Diversion Improvements Phase II</b>	<b>\$ 703,000</b>			<b>\$ 32,200,000</b>		
RC0604 Revenue Bonds	\$ 183,000			\$ 8,372,000		
RC0668 Counties Grant-Capital	\$ 520,000			\$ 23,828,000		

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ003145 SC 1041 Construction Management Services for Wastewater Collections System</b>	\$ 2,500,000	\$ -	\$ -			
RC0604 Revenue Bonds	\$ 2,500,000	\$ -	\$ -			
<b>PRJ003149 SC 1042 Construction Management Services for Wastewater Collection System</b>	\$ 600,000	\$ 2,300,000				
RC0604 Revenue Bonds	\$ 600,000	\$ 2,300,000				
<b>PRJ003151 Rainfall and Flow Monitoring Services for the Sanitary Sewer System Phase II</b>	\$ 5,126,000					
RC0604 Revenue Bonds	\$ 2,563,000					
RC0668 Counties Grant-Capital	\$ 2,563,000					
<b>PRJ003283 SC 1008 Low Level Sewershed Inflow and Infiltration Reduction - Project 01</b>	\$ -	\$ 800,000	\$ 15,700,000			
RC7732 Utility Revenue	\$ -	\$ 800,000	\$ 15,700,000			
<b>PRJ003285 SC 1010 Low Level Sewershed Inflow and Infiltration Reduction - Project 03</b>	\$ 900,000	\$ 18,800,000	\$ -			
RC7732 Utility Revenue	\$ 900,000	\$ 18,800,000	\$ -			
<b>PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05</b>	\$ 7,200,000					
RC7732 Utility Revenue	\$ 7,200,000					
<b>PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03</b>	\$ 800,000		\$ 14,000,000			
RC0604 Revenue Bonds	\$ 800,000		\$ 14,000,000			
<b>PRJ003288 SC 1036 Sanitary Sewer along Fairfax Road and Westchester Road</b>	\$ 2,478,000					
RC0604 Revenue Bonds	\$ 2,478,000					
<b>PRJ003289 SC TBD Back River Centrate Treatment Facility</b>	\$ 5,300,000			\$ 64,000,000		\$ 4,320,000
RC0604 Revenue Bonds	\$ 2,650,000			\$ 32,000,000		\$ 2,160,000
RC0668 Counties Grant-Capital	\$ 2,650,000			\$ 32,000,000		\$ 2,160,000
<b>PRJ003295 SC 1023 High Rate Control Building Study at BackRiver WWTP.</b>		\$ 16,000,000				
RC0604 Revenue Bonds		\$ 8,000,000				
RC0668 Counties Grant-Capital		\$ 8,000,000				
<b>DPW: Water Supply</b>	<b>\$ 173,785,880</b>	<b>\$ 207,567,245</b>	<b>\$ 207,757,003</b>	<b>\$ 205,463,469</b>	<b>\$ 173,143,443</b>	<b>\$ 137,772,400</b>
<b>PRJ000007 901051 Montebello Lake Dredging</b>	\$ 8,500,000					
RC0604 Revenue Bonds	\$ 5,100,000					
RC0668 Counties Grant-Capital	\$ 3,400,000					
<b>PRJ000191 902070 Watershed Bridge Maintenance</b>	\$ 1,080,000	\$ 2,376,000	\$ 8,532,000	\$ 4,050,000	\$ 14,148,000	
RC0604 Revenue Bonds	\$ 648,000	\$ 1,425,600	\$ 5,119,200	\$ 2,430,000	\$ 8,488,800	
RC0668 Counties Grant-Capital	\$ 432,000	\$ 950,400	\$ 3,412,800	\$ 1,620,000	\$ 5,659,200	
<b>PRJ000216 902297 WC 1377 Ashburton Lift Pump Up</b>		\$ 15,000,000				
RC0604 Revenue Bonds		\$ 9,000,000				
RC0668 Counties Grant-Capital		\$ 6,000,000				
<b>PRJ000306 902973 WC 1257 Falls Road WM Replacement</b>					\$ 10,856,346	
RC0604 Revenue Bonds					\$ 10,856,346	
<b>PRJ000435 903731 Montebello Water Recycle Program</b>					\$ 20,000,000	
RC0604 Revenue Bonds					\$ 12,000,000	

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0668 Counties Grant-Capital					\$ 8,000,000	
<b>PRJ000638 904976 WC1406 On Call Carbon Fiber</b>				\$ 6,480,000		
RC0604 Revenue Bonds				\$ 3,240,000		
RC0668 Counties Grant-Capital				\$ 3,240,000		
<b>PRJ000669 905116 WM Replace Reisterstown Rd</b>	\$ 13,200,000					
RC0604 Revenue Bonds	\$ 7,375,000					
RC7732 Utility Revenue	\$ 5,825,000					
<b>PRJ000694 905177 WM Barclay and Vicinity</b>	\$ 10,300,000					
RC7732 Utility Revenue	\$ 10,300,000					
<b>PRJ000700 905192 Project 1201 Large Diameter Maintenance</b>		\$ 15,120,000				
RC0604 Revenue Bonds		\$ 7,560,000				
RC0668 Counties Grant-Capital		\$ 7,560,000				
<b>PRJ000774 905704 Construction Reserve Water Facility Protection</b>				\$ 50,000,000		
RC0604 Revenue Bonds				\$ 30,000,000		
RC0668 Counties Grant-Capital				\$ 20,000,000		
<b>PRJ000783 905732 Project 653 Inspection and Monitoring Of</b>			\$ 6,933,600			
RC0604 Revenue Bonds			\$ 6,933,600			
<b>PRJ000832 906068 Watershed Rd and Culvert Maintenance</b>		\$ 3,240,000				
RC0604 Revenue Bonds		\$ 3,240,000				
<b>PRJ000863 906133 Construction Reserve Meter Replacement</b>		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
RC0604 Revenue Bonds		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
<b>PRJ000874 906176 WM Fells Point and West Canton</b>	\$ 4,100,000					
RC7732 Utility Revenue	\$ 4,100,000					
<b>PRJ000969 906921 Building Improvement Liberty Dam</b>	\$ 540,000					
RC0604 Revenue Bonds	\$ 324,000					
RC0668 Counties Grant-Capital	\$ 216,000					
<b>PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement</b>			\$ 13,023,444			
RC0604 Revenue Bonds			\$ 13,023,444			
<b>PRJ001040 907224 Leakin Park Pump Station Rehabilitation</b>		\$ 16,054,000				
RC0604 Revenue Bonds		\$ 3,210,800				
RC0668 Counties Grant-Capital		\$ 12,843,200				
<b>PRJ001072 907638 Water Audit</b>			\$ 6,480,000			
RC0604 Revenue Bonds			\$ 6,480,000			
<b>PRJ001081 907687 WC 1197 Susquehanna Transfer</b>		\$ 13,000,000				
RC0604 Revenue Bonds		\$ 7,800,000				
RC0668 Counties Grant-Capital		\$ 5,200,000				
<b>PRJ001105 907997 BC 6520 Prettyboy Bridge Deck</b>	\$ 2,160,000					\$ 17,064,000

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0604 Revenue Bonds	\$ 1,296,000					\$ 17,064,000
RC0668 Counties Grant-Capital	\$ 864,000					
<b>PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22</b>		<b>\$ 14,757,739</b>				
RC0604 Revenue Bonds		\$ 14,757,739				
<b>PRJ001182 908400 Construction Reserve Valve and Hydrant R</b>		<b>\$ 2,700,000</b>		<b>\$ 2,700,000</b>		<b>\$ 2,700,000</b>
RC0604 Revenue Bonds		\$ 2,700,000		\$ 2,700,000		\$ 2,700,000
<b>PRJ001194 908503 WC1219 Lab Facility Montebello</b>	<b>\$ 540,000</b>		<b>\$ 5,400,000</b>			
RC0604 Revenue Bonds	\$ 324,000		\$ 5,400,000			
RC0668 Counties Grant-Capital	\$ 216,000					
<b>PRJ001263 909098 Future WM Replacement</b>		<b>\$ 10,963,450</b>	<b>\$ 95,328,999</b>	<b>\$ 20,375,280</b>	<b>\$ 30,000,000</b>	<b>\$ 30,000,000</b>
RC0604 Revenue Bonds		\$ 10,963,450	\$ 95,328,999	\$ 20,375,280	\$ 30,000,000	\$ 30,000,000
<b>PRJ001304 909501 Montebello Water Filtration Pl</b>						<b>\$ 47,422,800</b>
RC0604 Revenue Bonds						\$ 28,453,680
RC0668 Counties Grant-Capital						\$ 18,969,120
<b>PRJ001316 909634 WC1271, 1272, and 1273 Main Replacement</b>		<b>\$ 20,705,112</b>		<b>\$ 9,399,065</b>		
RC0604 Revenue Bonds		\$ 20,705,112		\$ 9,399,065		
<b>PRJ001333 909991 WC 1382 Montebello Finished</b>	<b>\$ 10,000,000</b>					
RC0604 Revenue Bonds	\$ 6,000,000					
RC0668 Counties Grant-Capital	\$ 4,000,000					
<b>PRJ001395 910300 Urgent Needs Water Facilities</b>	<b>\$ 2,700,000</b>	<b>\$ 1,400,000</b>			<b>\$ 47,466,000</b>	
RC0604 Revenue Bonds	\$ 1,620,000	\$ 840,000			\$ 28,479,600	
RC0668 Counties Grant-Capital	\$ 1,080,000	\$ 560,000			\$ 18,986,400	
<b>PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312</b>		<b>\$ 10,688,064</b>				
RC0604 Revenue Bonds		\$ 10,688,064				
<b>PRJ001475 911223 Watershed Comprehensive Plan</b>	<b>\$ 3,240,000</b>			<b>\$ 33,480,000</b>		
RC0604 Revenue Bonds	\$ 3,240,000			\$ 33,480,000		
<b>PRJ001562 912715 WC 1243 Cromwell PS Rehabilitation</b>	<b>\$ 43,500,000</b>					
RC0604 Revenue Bonds	\$ 23,055,000					
RC0668 Counties Grant-Capital	\$ 20,445,000					
<b>PRJ001687 915601 TR 19308 Warren Road Bridge</b>	<b>\$ 18,900,000</b>					
RC0604 Revenue Bonds	\$ 11,340,000					
RC0668 Counties Grant-Capital	\$ 7,560,000					
<b>PRJ001693 915980 WC 1380 Concrete Dam Rehabilitation</b>			<b>\$ 8,645,616</b>			
RC0604 Revenue Bonds			\$ 8,645,616			
<b>PRJ001866 922984 WC1397 Montebello FC Panel</b>					<b>\$ 10,087,497</b>	
RC0604 Revenue Bonds					\$ 6,052,498	
RC0668 Counties Grant-Capital					\$ 4,034,999	



**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ001867 922994 WC 1390 Guilford Street</b>		\$ 1,000,000				
RC0604 Revenue Bonds		\$ 1,000,000				
<b>PRJ001943 926030 Liberty Reservoir Dam Crest</b>	\$ 216,000					
RC0604 Revenue Bonds	\$ 129,600					
RC0668 Counties Grant-Capital	\$ 86,400					
<b>PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation</b>			\$ 19,911,744			
RC0604 Revenue Bonds			\$ 14,148,000			
RC0668 Counties Grant-Capital			\$ 5,763,744			
<b>PRJ002223 903969 WC1349 Madison Street WM</b>	\$ 5,800,000					
RC7732 Utility Revenue	\$ 5,800,000					
<b>PRJ002225 904239 Mount St Water Main Replace</b>	\$ 281,000					
RC7732 Utility Revenue	\$ 281,000					
<b>PRJ002230 905241 Yale Heights Water Main Replac</b>	\$ 14,376,000					
RC0604 Revenue Bonds	\$ 14,376,000					
<b>PRJ002235 906967 WC 1421 Montebello Solar Panel</b>	\$ 7,814,880					
RC0603 State Grants	\$ 1,790,000					
RC0604 Revenue Bonds	\$ 3,614,928					
RC0668 Counties Grant-Capital	\$ 2,409,952					
<b>PRJ002557 904187 557-187 WC-1301 Replacement No. 3</b>				\$ 10,457,164		
RC0604 Revenue Bonds				\$ 10,457,164		
<b>PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations</b>		\$ 14,148,000				
RC0604 Revenue Bonds		\$ 14,148,000				
<b>PRJ002563 908257 557-257 WC-1431 Water Main Replacement at Various Locations</b>	\$ 17,304,000					
RC0604 Revenue Bonds	\$ 17,304,000					
<b>PRJ002569 906252 557-252 WC-TBD On-Call Design &amp; Engineering Services</b>	\$ 5,454,000	\$ 5,454,000				
RC7732 Utility Revenue	\$ 5,454,000	\$ 5,454,000				
<b>PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation</b>				\$ 19,836,360		
RC0604 Revenue Bonds				\$ 19,836,360		
<b>PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir</b>			\$ 1,458,000			
RC0604 Revenue Bonds			\$ 874,800			
RC0668 Counties Grant-Capital			\$ 583,200			
<b>PRJ002966 Water Main Anode Installation</b>	\$ 3,240,000					
RC7732 Utility Revenue	\$ 3,240,000					
<b>PRJ003158 Urgent Needs Water Infrastructure FY26 - Contract I</b>		\$ 10,195,200				
RC0604 Revenue Bonds		\$ 8,665,920				
RC0668 Counties Grant-Capital		\$ 1,529,280				
<b>PRJ003159 Urgent Needs Water Infrastructure FY26 - Contract II</b>		\$ 10,195,200				

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0604 Revenue Bonds		\$ 8,665,920				
RC0668 Counties Grant-Capital		\$ 1,529,280				
<b>PRJ003160 Urgent Needs Water Infrastructure FY26 - Contract III</b>		<b>\$ 10,195,200</b>				
RC0604 Revenue Bonds		\$ 8,665,920				
RC0668 Counties Grant-Capital		\$ 1,529,280				
<b>PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I</b>			<b>\$ 10,195,200</b>			
RC0604 Revenue Bonds			\$ 8,665,920			
RC0668 Counties Grant-Capital			\$ 1,529,280			
<b>PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II</b>			<b>\$ 10,195,200</b>			
RC0604 Revenue Bonds			\$ 8,665,920			
RC0668 Counties Grant-Capital			\$ 1,529,280			
<b>PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III</b>			<b>\$ 10,195,200</b>			
RC0604 Revenue Bonds			\$ 8,665,920			
RC0668 Counties Grant-Capital			\$ 1,529,280			
<b>PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I</b>				<b>\$ 10,195,200</b>		
RC0604 Revenue Bonds				\$ 8,665,920		
RC0668 Counties Grant-Capital				\$ 1,529,280		
<b>PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II</b>				<b>\$ 10,195,200</b>		
RC0604 Revenue Bonds				\$ 8,665,920		
RC0668 Counties Grant-Capital				\$ 1,529,280		
<b>PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III</b>				<b>\$ 10,195,200</b>		
RC0604 Revenue Bonds				\$ 8,665,920		
RC0668 Counties Grant-Capital				\$ 1,529,280		
<b>PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I</b>					<b>\$ 10,195,200</b>	
RC0604 Revenue Bonds					\$ 8,665,920	
RC0668 Counties Grant-Capital					\$ 1,529,280	
<b>PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II</b>					<b>\$ 10,195,200</b>	
RC0604 Revenue Bonds					\$ 8,665,920	
RC0668 Counties Grant-Capital					\$ 1,529,280	
<b>PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III</b>					<b>\$ 10,195,200</b>	
RC0604 Revenue Bonds					\$ 8,665,920	
RC0668 Counties Grant-Capital					\$ 1,529,280	
<b>PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I</b>						<b>\$ 10,195,200</b>
RC0604 Revenue Bonds						\$ 8,665,920
RC0668 Counties Grant-Capital						\$ 1,529,280
<b>PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II</b>						<b>\$ 10,195,200</b>
RC0604 Revenue Bonds						\$ 8,665,920

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
RC0668 Counties Grant-Capital						\$ 1,529,280
<b>PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III</b>						<b>\$ 10,195,200</b>
RC0604 Revenue Bonds						\$ 8,665,920
RC0668 Counties Grant-Capital						\$ 1,529,280
<b>PRJ003176 Water Main Replacements at Various Locations FY 26</b>		<b>\$ 20,375,280</b>				
RC0604 Revenue Bonds		\$ 20,375,280				
<b>PRJ003224 BC 6503 Loch Raven Road over Minebank Run</b>	<b>\$ 540,000</b>					
RC0604 Revenue Bonds	\$ 324,000					
RC0668 Counties Grant-Capital	\$ 216,000					
<b>PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek</b>				<b>\$ 4,050,000</b>		
RC0604 Revenue Bonds				\$ 2,430,000		
RC0668 Counties Grant-Capital				\$ 1,620,000		
<b>PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls</b>			<b>\$ 1,458,000</b>			
RC0604 Revenue Bonds			\$ 874,800			
RC0668 Counties Grant-Capital			\$ 583,200			
<b>PRJ003231 BC 6527 Cotter Road over Flintstone Run</b>				<b>\$ 4,050,000</b>		
RC0604 Revenue Bonds				\$ 2,430,000		
RC0668 Counties Grant-Capital				\$ 1,620,000		
<b>Parking Authority</b>	<b>\$ 3,450,000</b>	<b>\$ 4,240,000</b>	<b>\$ 2,620,600</b>	<b>\$ 3,065,000</b>	<b>\$ 2,251,200</b>	
<b>PRJ003305 Baltimore Street Garage Elevator Modernization Plan</b>	<b>\$ 1,000,000</b>					
RC0604 Revenue Bonds	\$ 1,000,000					
<b>PRJ003306 Caroline Street Elevator Modernization Plan</b>		<b>\$ 750,000</b>				
RC0604 Revenue Bonds		\$ 750,000				
<b>PRJ003307 Franklin Street Garage Elevator Modernization Plan</b>	<b>\$ 1,000,000</b>					
RC0604 Revenue Bonds	\$ 1,000,000					
<b>PRJ003308 Fleet &amp; Eden Garage Elevator Modernization Plan</b>		<b>\$ 250,000</b>				
RC0604 Revenue Bonds		\$ 250,000				
<b>PRJ003309 Lexington Street Garage Elevator Modernization Plan</b>					<b>\$ 100,000</b>	
RC0604 Revenue Bonds					\$ 100,000	
<b>PRJ003310 Little Italy Garage Elevator Modernization Plan</b>				<b>\$ 750,000</b>		
RC0604 Revenue Bonds				\$ 750,000		
<b>PRJ003312 Penn Station Garage Elevator Modernization Plan</b>		<b>\$ 500,000</b>				
RC0604 Revenue Bonds		\$ 500,000				
<b>PRJ003313 St. Paul Garage Elevator Modernization Plan</b>					<b>\$ 250,000</b>	
RC0604 Revenue Bonds					\$ 250,000	
<b>PRJ003314 West Street Garage Elevator Modernization Plan</b>			<b>\$ 500,000</b>			
RC0604 Revenue Bonds			\$ 500,000			

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ003315 Garage Structural Assessments</b>	\$ 245,000	\$ -				
RC0604 Revenue Bonds	\$ 245,000	\$ -				
<b>PRJ003322 Caroline Street Garage Capital Repairs &amp; Replacements</b>					\$ 455,000	
RC0604 Revenue Bonds					\$ 455,000	
<b>PRJ003323 Fayette Street Garage Capital Repairs &amp; Replacements</b>					\$ 259,000	
RC0604 Revenue Bonds					\$ 259,000	
<b>PRJ003324 Fleet &amp; Eden Street Garage Capital Repairs &amp; Replacements</b>					\$ 1,187,200	
RC0604 Revenue Bonds					\$ 1,187,200	
<b>PRJ003325 Penn Station Garage Capital Repairs &amp; Replacements</b>		\$ 735,000				
RC0604 Revenue Bonds		\$ 735,000				
<b>PRJ003326 West Street Garage Capital Repairs &amp; Replacements</b>			\$ 355,600			
RC0604 Revenue Bonds			\$ 355,600			
<b>PRJ003327 St Paul Street Garage Capital Repairs &amp; Replacements</b>				\$ 700,000		
RC0604 Revenue Bonds				\$ 700,000		
<b>PRJ003328 Franklin Street Garage Capital Repairs &amp; Replacements</b>		\$ 526,400				
RC0604 Revenue Bonds		\$ 526,400				
<b>PRJ003329 Little Italy Garage Capital Repairs &amp; Replacements</b>		\$ 558,600				
RC0604 Revenue Bonds		\$ 558,600				
<b>PRJ003331 Garage Lighting Upgrades</b>	\$ 205,000	\$ 170,000	\$ 265,000	\$ 365,000		
RC0604 Revenue Bonds	\$ 205,000	\$ 170,000	\$ 265,000	\$ 365,000		
<b>PRJ003342 Plumbing/Draining Repairs</b>	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
RC0604 Revenue Bonds	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
<b>PRJ003343 Misc. Other Non-Structural Capital Repairs</b>	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
RC0604 Revenue Bonds	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
<b>PRJ003344 Paving/ Subsurface Repair of Parking Lots</b>	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
RC0604 Revenue Bonds	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
<b>PRJ003345 Garages Security Camera System Upgrade</b>			\$ 500,000	\$ 250,000		
RC0604 Revenue Bonds			\$ 500,000	\$ 250,000		
<b>PRJ003346 Fire Suppression System Repairs</b>	\$ 250,000		\$ 250,000	\$ 250,000		
RC0604 Revenue Bonds	\$ 250,000		\$ 250,000	\$ 250,000		
<b>Mayoralty-Related</b>	<b>\$ 3,050,000</b>	<b>\$ 10,350,000</b>	<b>\$ 21,300,000</b>	<b>\$ 24,250,000</b>	<b>\$ 31,900,000</b>	<b>\$ 37,500,000</b>
<b>PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants</b>	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<b>PRJ000310 903001 Mayoralty Unallocated Reserve</b>	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>PRJ000796 905795 Capital Project Priorities</b>		\$ 7,250,000	\$ 12,700,000	\$ 23,150,000	\$ 24,200,000	\$ 36,400,000
RC7728 General Obligation Bonds - 2nd Public Infrastructure		\$ 7,250,000	\$ 12,700,000	\$ 23,150,000	\$ 24,200,000	\$ 36,400,000

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>PRJ001246 909068 Surplus Schools</b>			\$ 7,500,000		\$ 6,600,000	
RC7728 General Obligation Bonds - 2nd Public Infrastructure			\$ 7,500,000		\$ 6,600,000	
<b>PRJ002427 915099 127-099 Maryland Zoo in Baltimore Accessibility Improvements</b>	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PRJ003245 Port Discovery Atrium Improvements</b>	\$ 75,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 75,000					
<b>PRJ003247 Mt. Clare Museum House Roof and Infiltration Remediation</b>	\$ 175,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 175,000					
<b>PRJ003249 Great Black in Wax Museum New Exhibit</b>	\$ 200,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 200,000					
<b>PRJ003251 Everyman Theater Improvements</b>	\$ 100,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 100,000					
<b>PRJ003258 BOPA School 33 Maintenance</b>	\$ 50,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 50,000					
<b>PRJ003259 Baltimore Center Stage Elevator</b>	\$ 100,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 100,000					
<b>PRJ003260 B&amp;O Railroad Museum Climate Control System</b>	\$ 100,000					
RC7730 General Obligation Bonds - 5th Community and Economic Development	\$ 100,000					
<b>PRJ003354 Rash Field Park Phase 2</b>	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
RC7728 General Obligation Bonds - 2nd Public Infrastructure	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
<b>RES Mayoralty-Related</b>	\$ (542,000)					
<b>PRJ000796 905795 Capital Project Priorities</b>	\$ (242,000)					
RC0669 General Fund Revenue - Capital	\$ (242,000)					
<b>PRJ001568 913016 Finance Technology Reserve</b>	\$ (300,000)					
RC0669 General Fund Revenue - Capital	\$ (300,000)					
<b>Planning</b>	\$ 234,000					
<b>PRJ003402 Candystripe Basketball Court Renovation</b>	\$ 145,000					
RC0663 Pimlico Local Impact Grant - Capital	\$ 145,000					
<b>PRJ003403 Dayspring Early Learning Center Renovation</b>	\$ 89,000					
RC0663 Pimlico Local Impact Grant - Capital	\$ 89,000					
<b>Finance</b>	\$ (3,625,000)					
<b>PRJ000312 903035 Technology Improvements Active</b>	\$ (3,474,000)					
RC0669 General Fund Revenue - Capital	\$ (3,474,000)					
<b>PRJ000726 905339 Finance IT Upgrades</b>	\$ (43,000)					
RC0669 General Fund Revenue - Capital	\$ (43,000)					

**FY25-30 Capital Improvement Program  
BOARD OF ESTIMATES RECOMMENDATIONS**

<b>Projects</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
PRJ001885 923034 VOIP Switches	\$ (108,000)					
RC0669 General Fund Revenue - Capital	\$ (108,000)					
<b>Grand Total</b>	<b>\$ 732,454,157</b>	<b>\$ 828,958,434</b>	<b>\$ 702,716,475</b>	<b>\$ 636,001,426</b>	<b>\$ 448,956,401</b>	<b>\$ 440,342,400</b>